

SPRING • 2019

the journey

A CONNECTION TO FRIENDS, SUPPORTERS,
AND RESIDENTS OF WELCOME HOUSE



09.09.19 • Milburn Country Club

Teeing up for the 2nd Annual Swing Fore Recovery Classic

As an encore to last year's sellout inaugural golf tournament, Welcome House is teeing up for another unique and exciting golf event on September 9, 2019, at Milburn Country Club.

"We have a stellar committee planning an exceptional event for our players," says Ryan Shriver of Haas Wilkerson Insurance who is back for a second year as event chair.



presented by



"Just as important," says Ryan, "our team is actively partnering with great Kansas City businesses and individuals who are sponsoring the Swing Fore Recovery Classic to ensure the integral programs at Welcome House are accessible to our community."

"Our sponsors not only get significant exposure and tournament perks," says President and CEO Jamie Boyle, "but they truly make a difference in the quality of care and comprehensive services the Residents

receive in their stay at Welcome House," adding that this support extends to Residents' families and loved ones.

Back by popular demand, the tournament again will feature a celebrity player auction, lots of unique on-course contests, cash prizes, great golf swag, plenty of food and beverages for an awesome day on the course.



Learn more at WelcomeHouseKC.org.

Everyday Miracles



Harold House is 2019 Miracle Award Honoree

Harold House's first introduction to the Welcome House was by way of a Kansas City judge in the early '90s who recommended he attend Saturday AA meetings.

By 1995, Harold was a Resident at Welcome House. Though his stay was brief, the positive impact on his life was profound. So much so, that he has made weekly visits to attend or lead meetings ever since.

Harold says his fellowship with Residents is what brings him back. And it is Harold's genuine interest in the men that draw them to him...that, and the donuts he brings each week!

As a natural connector of people and purpose, Harold facilitated the much-appreciated partnership that Welcome House enjoys with St. Andrews Episcopal Church. He not only embodies what it means for one alcoholic to help another, but he truly lives a life of service to others.



Welcome House

our mission

Welcome House is committed to providing a **high-quality, moral, and open residential** program to **recovering** alcoholics and drug-addicted men facing the difficult **transition** from treatment, incarceration, and homelessness to their **reintegration** in society as **productive citizens**.

giving@ WelcomeHouse

Your support makes a difference!

- Share a one-time or monthly gift.
- Consider a legacy gift through your will or trust.
- Give in-kind items from the Wish List on our website.
- Give at WelcomeHouseKC.org or mail your donation to:

Welcome House
1414 E. 27th Street
Kansas City, MO 64108

get in touch



816.472.0760



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welcomehousekc.org



info@welcomehousekc.org

In step with Jamie Boyle, President & CEO

A different kind of hope at Welcome House



We are delighted to share this issue of *The Journey*, as it includes our 2018 Annual Report to the community: highlights from a year marked by growth, innovation, strategic planning, and most of all, hope for our Residents.

At Welcome House, this equates to a recovery journey that most Residents say is different than any other they have experienced.

Yes, Welcome House inspires a special kind of hope - a customized residential recovery plan unique to each individual that, with personal accountability and supportive, expert care, provides a solid foundation on which to build a sober, productive life. A life of purpose and joy. A life that many will say is nothing short of a miracle, given the tumultuous road that led them to Welcome House.

As you read of the many advancements in our recovery programs, as well as the positive impacts on our Residents' lives, their families, and our greater community, know that this is only possible *because of you*.

Together, we're leading the way to a healthy and hope-filled recovery journey - a recovery for life!

With Gratitude,



Jamie Boyle, President & CEO

ADDICTION TAKES HIM AWAY.
WELCOME HOUSE BRINGS HIM BACK.

Leadership

Our Board of Directors

Rich McArdle, Chairman
 Grant Baumgartner, Vice Chairman
 John Wendorff, Treasurer
 Susan Whitmore, Secretary
 Jamie Boyle, President & CEO
 - *ex-officio*

Joe Cashen, Member
 Katie Castro, Member
 Randy Curnow, Member
 Dr. Heather Hale, Member
 David Kissick, Member
 Rev. Dr. Ted Pierce, Member

6th Annual Welcome House Breakfast



OUR GENEROUS SPONSORS

CHAMPION



EAGLE



Kissick Construction and Kissick Family in memory of Jim Kissick



BIRDIE



Rick Fleenor
Fred Horton
Rich McArdle



A star-powered morning. A brilliant community coming together!

The 6th Annual Welcome House Breakfast featuring Hollywood's favorite bad guy, Danny Trejo, drew more than 1,000 guests to the Overland Park Convention Center on April 24th.

Chaired by board members Grant Baumgartner and Katie Castro, the event featured a powerful keynote by Trejo, best known for his roles on the silver screen in ConAir, Machete, and From Dusk Till Dawn.

The finale included a live auction for personally signed memorabilia by our friend Tom Watson, and a raffle giveaway which included a 2019 Harley Davidson Road King courtesy of Gail's Harley Davidson and board member John Wendorff.

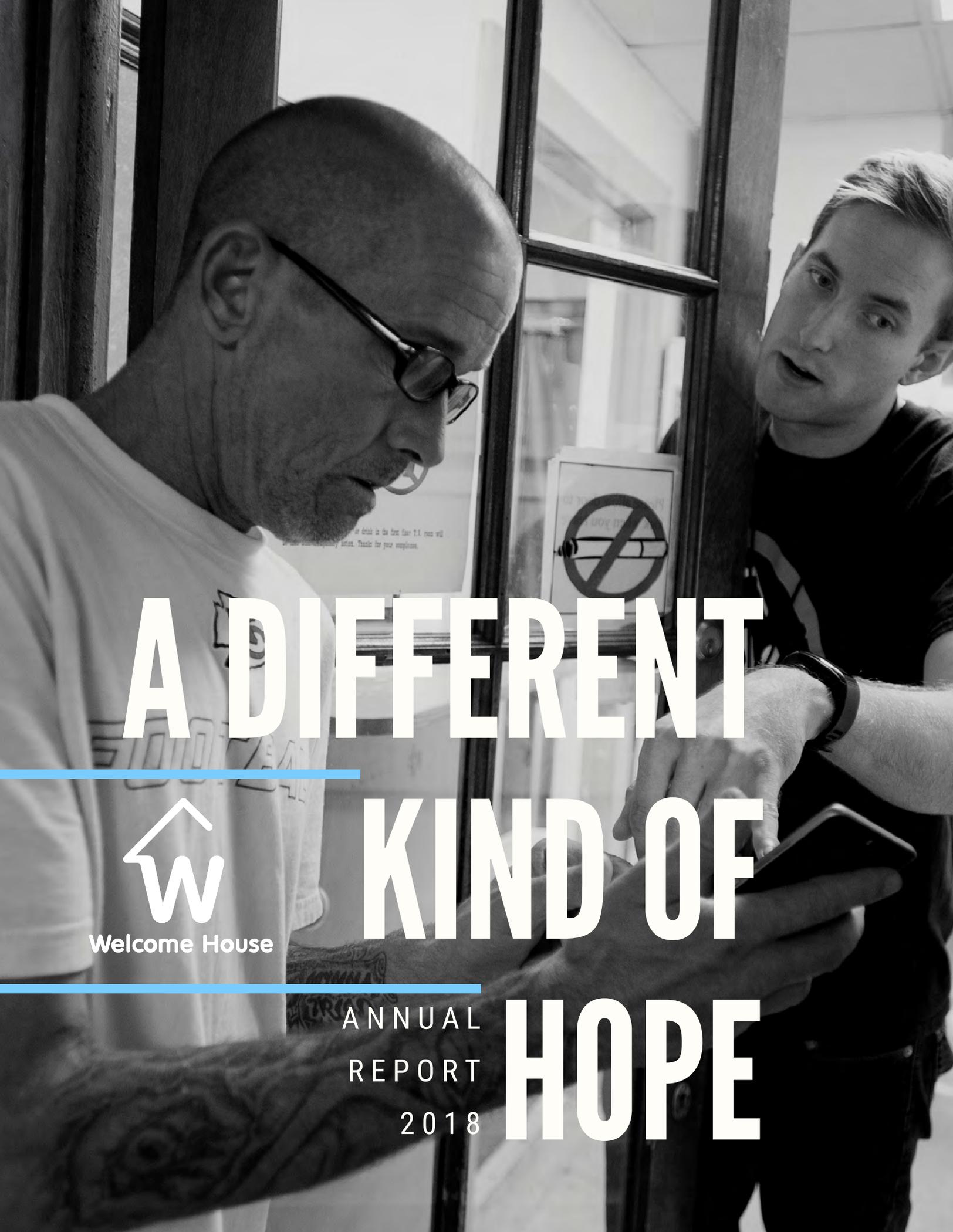
Thanks to generous sponsors and donors, more than \$200,000 was raised to benefit the hope-filled mission of Welcome House.

Photos - Top: Event chairs Katie Castro and Grant Baumgartner with President & CEO Jamie Boyle, board member John Wendorff, and Danny Trejo.

Middle left: Danny Trejo with Harley Davidson Road King winner Dr. Jolene Nichols.

Middle right: Scott McKechnie, Jordan Regele, Billy Pettit, and Kyle Archer.

Bottom: Aaron Horton, Fred Horton, Danny Trejo, Jordan Horton, and Christian Horton.



A DIFFERENT



Welcome House

KIND OF

ANNUAL
REPORT
2018

HOPE

community impact

429

RESIDENT INTAKES

The number of new Residents rose 10% in 2018, with 429 intakes in 2018 compared to 388 intakes in 2017. Welcome House served a total of 502 men in 2018.

11%

HIGHER THAN NATIONAL EXPECTED OUTCOME RATE FOR GRADUATES

The successful graduation rate for the Welcome House Core Recovery Program continued in 2018, finishing 11% higher than the national expected outcome rate. Twice since 2014, the Welcome House graduate rate has more than doubled.

30-49

AGE RANGE OF 58% OF RESIDENTS

Welcome House serves men 21 years and older, with most in the 30-49 year age range. More than 40% of all Residents are challenged by both drug and alcohol addiction.

1,000+

VOLUNTEER HOURS

Volunteers dedicated over 1,000 hours in 2018, serving as lay counselors and mentors, leading recovery meetings, teaching Welcome House University classes, assisting with special events, fundraising, and more.

20

PROGRAM & HOUSE SUPPORT POSITIONS

The Rehabilitative Jobs Program provided short-term work opportunities via 20 on-site house and program support positions, allowing Residents to be productive, to contribute, to acquire additional skills, and build a work history.

95%

OCCUPANCY RATE

On any given night in 2018, 76 of our 80 beds were occupied. The average stay for all Residents post-probation was 135 days, and 242 days for Residents who graduate.

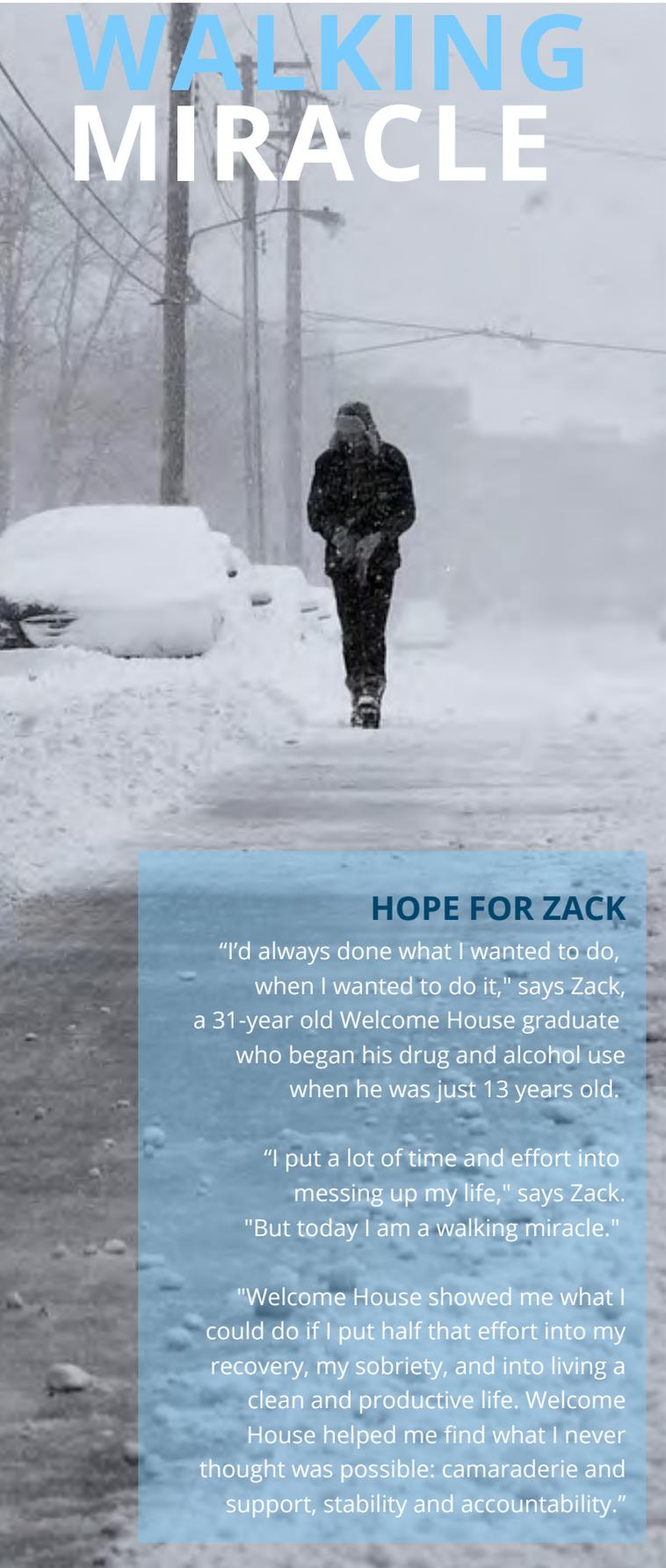
RECOVERY FOR LIFE

HOPE FOR PAUL

"I learned a lot of the basics at Welcome House for staying sober - that I can't do it alone. Not only do I have to ask for help, but I have to be willing to help. I have to be a part of something bigger than myself if I want to have a life.

This is why I still go to Welcome House to chair meetings even though no one is paying me to do so. I know now that the real reward is more valuable than money - it's another chance to stay sober. It's also an opportunity for someone else who's struggling to maybe learn something from me."

A WALKING MIRACLE



HOPE FOR ZACK

"I'd always done what I wanted to do, when I wanted to do it," says Zack, a 31-year old Welcome House graduate who began his drug and alcohol use when he was just 13 years old.

"I put a lot of time and effort into messing up my life," says Zack. "But today I am a walking miracle."

"Welcome House showed me what I could do if I put half that effort into my recovery, my sobriety, and into living a clean and productive life. Welcome House helped me find what I never thought was possible: camaraderie and support, stability and accountability."

2,000+

RECOVERY MEETINGS

Residents and Welcome House Alumni had access to more than 2,000 12-step recovery meetings and rehabilitative classes, hosted both on-site and around the community.

72%

EMPLOYMENT AT DISCHARGE

As a vital component to a successful recovery, Welcome House requires employment for all participants. Through the Rehabilitative Jobs Program, Resident employment rates increased 44%, from 28% at intake, to 72% upon discharge.

321

JUMPSTART PARTICIPANTS

In 2018, 321 Residents benefited from the Jumpstart Emergency Employment Program which provides on-site work opportunities while they seek full-time employment.

\$569,000

PROGRAM FEE REVENUES

Because recovery begins with personal accountability, Residents cover about 50% of the cost of program participation, contributing a total of \$569,000 in 2018.

1,075

COMMUNITY REFERRALS

As a community collaborator, Welcome House initiated 1,075 Resident referrals to 136 agencies, connecting them to the help they need - from food, shelter, and medical care, to education and housing, to legal assistance and military benefits.

90%

NEGATIVE DRUG AND ALCOHOL TEST RESULTS

More than 1,600 drug and alcohol tests were administered on Residents in 2018, with 90% testing negative in the post-probationary period. Of all men screened, 83% tested negative for drugs or alcohol use.

43,380

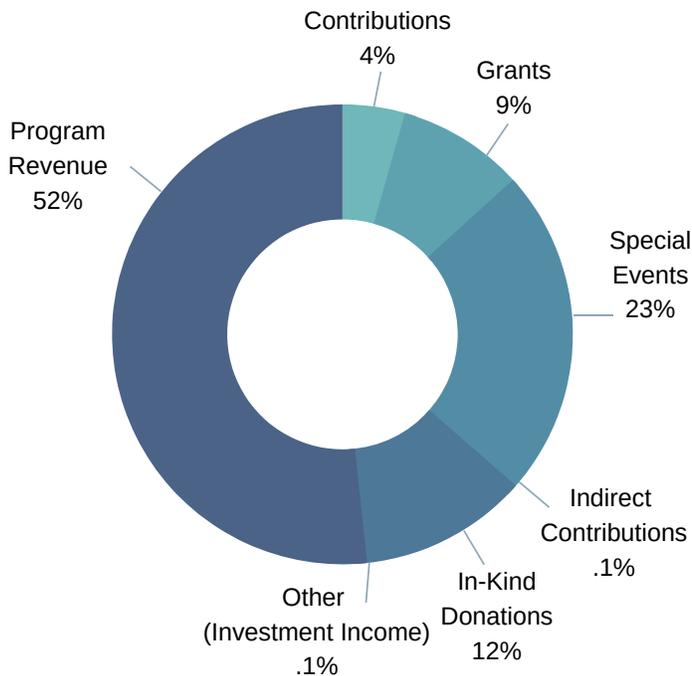
MEALS

Welcome House prepared and served 43,380 meals in 2018.

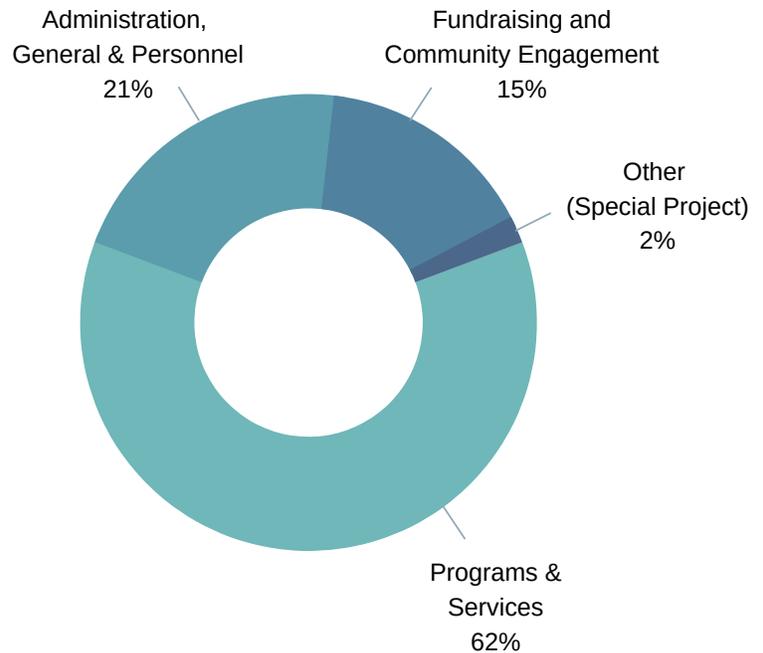
FINANCIAL OVERVIEW

January 1, 2018 to December 31, 2018

CONTRIBUTIONS & REVENUE



EXPENSES



Program Revenue	\$654,093
Special Events	\$293,004
In-Kind Donations	\$150,126
Grants	\$112,414
Contributions	\$55,434
Indirect Contributions	\$1,641
Other (Investment Income)	\$903
Total Income	\$1,267,615

Administration, General & Personnel	\$270,600
Programs & Services	\$790,209
Fundraising & Community Engagement	\$199,982
Other (Special Project)	\$24,839
Total Expenses	\$1,285,630

2018 Net Ordinary Income **\$5,922**



HOPE = ACCESS TO CRITICAL NEEDS

83%

The majority (83%) of men served in 2018 were uninsured and earned less than \$11,770 (74%). In 2018, Welcome House connected 502 Residents to vital resources, as well as opportunities for emotional support and personal accountability.



Welcome House

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save the date
9.9.2019



NEWS • EVENTS • HAPPENINGS

In the House!

AROUND WELCOME HOUSE

#IMBACK

Big, bold billboards are all around town with the launch of the Welcome House #ImBack awareness campaign.

DAY AT THE K

It was an awesome day of baseball, BBQ, and camaraderie when Welcome House Residents and Alumni gathered on May 16th for our annual day at The K.

DREAM ON!

Welcome House will partner with 101 The Fox to present the Rock 'n Roll Dream Concert this summer: an unforgettable evening with tributes to Rush, AC/DC, Van Halen, and more.

WELCOME DAVID KISSICK

David Kissick of Kissick Construction is joining our Board of Directors. We're grateful to have David's leadership and service to Welcome House!



David Kissick



Proud Sponsor
7.27.2019
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